



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board 22nd January 2021

Report of the Head of Engineering & Transport D. W. Griffiths

Matter for Decision

Ward Affected: All

Vehicle and Heavy Plant Fleet Procurement Programme 2021/22

Purpose of Report

1. To seek approval to procure new and replacement vehicles and heavy plant in 2021/22 as per the attached programme.

Executive Summary

2. A replacement report has been prepared to replace vehicles/plant which has reached the end of their economic life cycle in line with the Authority's renewals policy.
3. If agreed, vehicles/plant will be procured either by outright purchase or prudential loans and repaid by departments over the life of the vehicles/plant.

Background

4. The preparation of the Vehicle/Plant Fleet Replacement Programme for 2021/22 has been undertaken by the Council's Fleet section in consultation with user Directorates/Sections, including a review of current vehicle condition, serviceability and environmental position.
5. Vehicles acquired by contract hire such as certain pool vehicles, are dealt with separately and are not included in this report.

6. The proposed programme is shown on the attached Appendix A. It is noted, however, that the Fleet Manager, in conjunction with the user Directorates, may opt to extend the working life of individual vehicles/plant once tenders are received where there are economic advantages to be gained however careful consideration will be given to the environmental impact of high emitting carbon vehicles.
7. The means of financing the acquisition of each of the items listed will be either by outright purchase or prudential loan.
8. Outright purchase – Can be used to acquire new or preowned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a predetermined period of time prior to the section purchasing the required items.
9. Vehicles purchased from Grant funding will need to be budgeted for by the service area when a replacement vehicle is required. Vehicles and plant purchased via grant funding especially in the case of changing to Ultra Low Emission Vehicles (ULEV) may be bought forward which will be a financial benefit to the Authority.
10. Prudential loan – Can be used to acquire new or preowned vehicles or items of plant. Items required by this means will involve loan repayments for a predetermined period of time.
11. The financing costs of the vehicle acquisitions will be a charge on the relevant Directorate's Operating account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.
12. Any vehicles purchased out of the Renewals Fund will get the residual value deducted from the total cost of the vehicle. The Fleet Manager will seek an estimated residual value which he expects to achieve at the end of the vehicles economical life or term. This has been agreed with finance and committed to achieve savings towards the FFP. The Fleet Manager will expect the vehicles to be returned at the end of the term in a reasonable condition to ensure the vehicle recovers the committed up front residual values. Any additional monies achieved at sale will help off-set any uplift costs of new vehicle purchases out of the renewals fund.
13. Vehicles Purchased via Prudential loans do not follow the above commitment for the residual values. Any monies achieved at auction will be given back to sections minus a disposal arrangement fee.

Financial Impact

14. As all of the vehicles are replacements to existing vehicles, a budget has already been established to fund the costs of vehicles/plant purchased over the vehicle's life, so there are no financial implications apart from natural vehicle price increase and increases to replace diesel vehicles to ULEV's and plant.

Integrated Impact Assessment

15. A first stage Impact Assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below:-

A Full impact Assessment is not required as.

Workforce Impacts

16. There will be no workforce impacts.

Legal Impacts

17. There is no legal risk to the Authority.

Risk Management

18. The vehicles and plant listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

Consultation

19. There is no requirement for external consultation on this item.

Recommendations

20. It is recommended that:-

The proposed Vehicle/Plant Procurement Programme for 2021/22 in attached Appendix A is approved for vehicle renewals.

Reason for Proposed Decision

21. The replacement vehicles and plant will have a higher euro standard which will enable the fleet to be more fuel efficient by producing better MPG's and reducing the carbon footprint of the Council by lower emissions. Integrated Transport has also undertaken a vehicle efficiency exercise to establish vehicle/plant usage within sections with the possibility of introducing full electric and ULEV's and plant into the fleet to further reduce carbon emissions emitted from Authority Fleet vehicles and Plant. This will be done in conjunction with future infrastructure improvements within the Authority and through partnership working with Welsh Government, other Local Authorities and companies.

The specifications are developed to accommodate the Authority's Health and Safety requirements and will be discussed with user sections, manufacturers and health and safety section to ensure the correct vehicles are procured.

Implementation of Decision

22. The decision is proposed for implementation after the three-day call-in period.

Appendices

23. Appendix A – Fleet Procurement Programme 2021/22.

24. Appendix B - IIA

List of Background Papers

25. None

Officer Contact

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Appendix A

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot

ENVIRONMENT DIRECTORATE

FLEET SERVICES SECTION

VEHICLE FLEET PROCUREMENT PROGRAMME

2021/22

User: Environment Directorate – Streetcare Division – Waste & Neighbourhood Services

Fleet No.	Reg No.	Existing Item	Replacement Type
128	SN16 EWE	Precinct Sweeper	Like for Like
129	AK16 NCE	Pedestrian Sweeper	Like for Like
173	AK16 NCF	Pedestrian Sweeper	Like for Like
5617	CN12 DSZ	Tractor	Like for Like
5618	CN12 DSY	Tractor	Like for Like
5735	5735	Trimax Tractor Mower	Like for Like
5642	CV66 GVW	Ride On Mower	Like for Like
5697	5697	Bomford Tractor Flail Mower	Like for Like
095	RO13 OCM	Specialist Vehicle HGV Road Sweeper	Like For Like Possible EV
5611	CU59 AXO	Ride On Mower	Like for Like
5140	CU56 AYN	All Terrain Vehicle	1 ton Dumper

User: Environment Directorate – Engineering & Transport Division – Technical Office Pool Cars

Fleet No.	Reg No.	Existing Item	Replacement Type
FC18	CU66 WTJ	Skoda Yeti	Like For Like
FC17	CU66 WTK	Skoda Yeti	Like For Like
FC19	CV17 BJZ	Ford Fiesta	Possible ULEV

User: Environment Directorate – Facilities – Access Management Services

Fleet No.	Reg No.	Existing Item	Replacement Type
3802	CU12 EDR	Medium Panel Van	Like For Like
4866	CA12 HXM	Light Van	Like For Like

User: Environment Directorate – Streetcare Division – Drainage Section

Fleet No.	Reg No.	Existing Item	Replacement Type
5628	Q399 NDY	JCB Road Roller	Like For Like
5629	Q401 NDY	JCB Road Roller	Like For Like
5335	WU16 EVG	JCB Excavator	Like for Like

User: Environment Directorate – Streetcare Division – Building Services

Fleet No.	Reg No.	Existing Item	Replacement Type
4867	CV62 VCO	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC
4871	CP62 GUC	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC
4872	CP62 GUD	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC
4869	CV62 VFD	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC
4870	CV62 VFE	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC
4868	CV62 VFF	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC

